

Department	Sub Department	Capital/Operational	Description	Funding Source	Revote Amount
Corporate Services	Communications And IT	Capital	00001296 - Innovation Fund (OLG) - Long Haul Link	General	157,343
Environment	Enviro	Capital	00001499 - LEP & Land Use Strategy Review	Grant/General	89,536
Environment	Enviro	Capital	00001915 - S94 - Project review	Grant/General	13,071
Environment	Enviro	Capital	00002377 - Coonabarabran Bypass Planning Proposal	Grant/General	20,000
Environment	Enviro	Capital	00002378 - DCP Planning	Grant/General	20,000
Environment	Environmental & Development Services	Capital	00002590 - Security Cameras at VIC	General	15,013
Environment	Tourism And Development Services	Capital	00002233 - Digital Signage Installed at Coonabarabran VIC - ID109721	Grant	2,330
Environment	Warrumbungle Sewer	Capital	00000983 - C'bran - Pump Stations Renewal	RA	8,715
Environment	Warrumbungle Sewer	Capital	00001340 - Telemetry Upgrade (All Towns)	Grant	80,175
Environment	Warrumbungle Sewer	Capital	00001571 - Coonabarabran Sewage Treatment Plant Upgrade (RNSW 813)	Grant	459,626
Environment	Warrumbungle Sewer	Capital	00001576 - Dunedoo Sewage Treatment Plant Upgrade (RNSW 811)	Grant	113,066
Environment	Warrumbungle Sewer	Capital	00001577 - Coolah Sewage Treatment Plant Upgrade (RNSW 812)	Grant	111,571
Environment	Warrumbungle Sewer	Capital	00002102 - Baradine Sewerage Scheme Upgrade Scoping Study	Grant	69,712
Environment	Warrumbungle Sewer	Capital	00002108 - Effluent Reuse- Pivot Irrigator replacement	RA	5,500
Environment	Warrumbungle Sewer	Capital	00002128 - Binnaway - Sewerage	Grant	97,996
Environment	Warrumbungle Waste	Capital	00002304 - Waste Master Plan	RA	7,488
Environment	Warrumbungle Waste	Capital	00002305 - Landfilling Plan Development	RA	20,000
Environment	Warrumbungle Water	Capital	00000535 - Reservoirs - Rehabilitation	RA	161,269
Environment	Warrumbungle Water	Capital	00001358 - Telemetry Upgrade Water (All Towns)	Grant	261,379
Environment	Warrumbungle Water	Capital	00001896 - Coolah - Chlorine room at bores	RA	125,698
Environment	Warrumbungle Water	Capital	00001903 - Baradine Water Treatment Plant- Renewals	RA	30,471
Environment	Warrumbungle Water	Capital	00001904 - Coonabarabran Water Treatment Plant Renewal	RA	6,427
Environment	Warrumbungle Water	Capital	00002070 - Baradine clarifier replacement	Grant	369,075
Environment	Warrumbungle Water	Capital	00002073 - Coolah Water Supply Scheme Upgrades Scoping Study	Grant	8,078
Environment	Warrumbungle Water	Capital	00002111 - Coonabarabran Groundwater pipeline	Grant	546,802
Environment	Warrumbungle Water	Capital	00002112 - Coonabarabran WTP filter media replacement	RA	77,768
Environment	Warrumbungle Water	Capital	00002119 - Reservoir cleans (shire wide)	RA	11,281
Environment	Warrumbungle Water	Capital	00002120 - Reservoir upgrades - WHS C18 fencing (shire wide)	RA	49,000
Environment	Warrumbungle Water	Capital	00002258 - Bores Condition Assessment - Shire wide	Grant	61,390
Environment	Warrumbungle Water	Capital	00002374 - Reservoir Upgrades - Internal Structures (Shire Wide)	RA	70,000
Environment	Warrumbungle Water	Capital	00002393 - Binnaway Groundwater Investigation	Grant/General	262,309
Environment	Warrumbungle Water	Capital	00002394 - Mendooran Groundwater Investigation Total	Grant	66,167
Technical Services	Horticulture	Capital	00001976 - Baradine Skate & Activity Park construction	Grant	32,081
Technical Services	Horticulture	Capital	00002324 - Coonabarabran Skate Park - Irrigation	General	29,721
Technical Services	Local Roads M&R	Capital	00002314 - Cobborah Road - Rural Road Bridges & Culverts	R2R	55,003
Technical Services	Local Roads M&R	Capital	00002456 - Bugaldie Goorianawa Road Pavement Rehab - Fixing Local Roads Funding	Grant	27,900
Technical Services	Ovals	Capital	00001309 - Robertson Oval - Amenities refurbishment (Canteen & Toilets)	General	27,368
Technical Services	Ovals	Capital	00002081 - Robertson Oval - Amenities refurbishment (Disabled Access)	General	7,429
Technical Services	Ovals	Capital	00002232 - Mendooran Sports Ground Fence - ID109348	Grant	44,970
Technical Services	Ovals	Capital	00002264 - Basketball Court Refurbishment - Coonabarabran	Grant	58,585
Technical Services	Ovals	Capital	00002325 - Binnaway Oval - Irrigation Upgrade	General	1,400
Technical Services	Ovals	Capital	00002326 - Baradine Ovals Toilets - Renewal of Tiles Fixtures Storage	General	26,000
Technical Services	Ovals	Capital	00002451 - Coonabarabran Sports Complex Improvements - Drought Stimulus Package Funding	Grant	10,998
Technical Services	Property And Risk	Capital	00001236 - Roof Repairs - Coona Office	General	62,500
Technical Services	Property And Risk	Capital	00001837 - Coona Sport & Recreation Centre	General	2,000
Technical Services	Property And Risk	Capital	00001858 - Coonabarabran Office - Recarpet older section	General	47,647

Technical Services	Property And Risk	Capital	00002046 - Road acquisition at Binnaway Camp Ground - Survey cost	General	2,932
Technical Services	Property And Risk	Capital	00002082 - Community Services Building Upgrades	General	15,000
Technical Services	Property And Risk	Capital	00002086 - Mendooran Depot - Toilet Refurb	General	4,353
Technical Services	Public Halls	Capital	00002236 - Baradine Memorial Hall - Painting Exterior - ID109624	Grant	46,520
Technical Services	Public Halls	Capital	00002449 - Baradine Hall Roof Replacement - Drought Stimulus Package Funding	Grant	22,371
Technical Services	Public Swimming Pools	Capital	00001661 - Dunedoo Roof Modifications Amenities Block (Polycarbon)	General	22,200
Technical Services	Public Swimming Pools	Capital	00002332 - Coonabarabran Pool - Concrete infill - Underwater Lights	General	40,000
Technical Services	Public Swimming Pools	Capital	00002333 - Dunedoo Pool - Backwash Water Connection to Sewer	Grant/General	10,001
Technical Services	Regional Roads M&R	Capital	00002423 - MR55 Rehab - near Black Stump Rest Area - Seg 535455	Grant	826,443
Technical Services	Town Streets	Capital	00001332 - Drainage Study Bowen Oval Goddard & Martin St	General	16,000
Technical Services	Town Streets	Capital	00002346 - Crane St Rehab - Coonabarabran	General	49,721
Technical Services	Town Streets	Capital	00002357 - Cowper Street - Open Channel Construction - Drainage Structures	General	46,000
Technical Services	Town Streets	Capital	00002358 - Belar St New K&G - Coonabarabran	General	50,000
Technical Services	Town Streets	Capital	00002360 - John St Footpath	General	6,000
			<b>Total Capital</b>		<b>4,989,399</b>
Corporate Services	Community Connections	Operational	00002499 - NAIDOC Week	Grant	2,058
Corporate Services	Community Connections	Operational	00002593 - Drug and Alcohol Community Action Plan	Grant	10,000
Corporate Services	Community Connections	Operational	00002204 - Youth Pathways	Grant	20,638
Technical Services	Property & Risk	Operational	00002003 - Management Plan for Crown Lands	Grant	35,000
Corporate Services	Community Connections	Operational	00002231 - Drought Relief - Community Events	Grant	13,783
Corporate Services	Community Connections	Operational	00002240 - Coolah Community Hall Development	Grant	104,000
Corporate Services	Community Connections	Operational	00002257 - Dark Sky Awakening Festival	Grant	17,500
			<b>Total Operational</b>		<b>202,979</b>
			<b>Total Revotes</b>		<b>5,192,378</b>